

**BUDGET AMENDMENTS**  
**Resolution 1 - December, 2007**  
**Amendments to Adopted Budget**

<b>SCHOOL BOARD OF CLAY COUNTY GENERAL FUND FISCAL YEAR 2007-08</b>				
<b>RESOLUTION TO AMEND DISTRICT BUDGET</b>				
<b>REVENUE</b>	<b>ACCOUNT NUMBER</b>	<b>BEGINNING BUDGET</b>	<b>DECEMBER 2007</b>	
			<b>AMENDMENT AMOUNT</b>	<b>BUDGET AMOUNT</b>
<b>FEDERAL DIRECT</b>				
Federal Impact	3121	610,000.00	0.00	610,000.00
Reserve Officers Training Corps (ROTC)	3191	200,000.00	0.00	200,000.00
Miscellaneous Federal Revenue	3199	0.00	0.00	0.00
<b>TOTAL FEDERAL DIRECT</b>	<b>3100</b>	<b>810,000.00</b>	<b>0.00</b>	<b>810,000.00</b>
<b>FEDERAL THROUGH STATE</b>				
Miscellaneous Federal thru State	3299			
<b>TOTAL FEDERAL THROUGH STATE</b>	<b>3200</b>			
<b>STATE</b>				
Florida Education Finance Program	3310	150,884,671.00	-6,294,319.00	144,590,352.00
Work Force Development	3315	1,050,220.00	0.00	1,050,220.00
Adults With Disabilities	3318	0.00	0.00	0.00
CO & DS Withheld for Administrative Expense	3323	25,000.00	0.00	25,000.00
Teacher Lead Program	3334	672,274.00	0.00	672,274.00
Instructional Materials	3336	3,966,148.00	-301,509.00	3,664,639.00
State Forest Funds	3342	0.00	0.00	0.00
State License Tax	3343	40,000.00	0.00	40,000.00
District Discretionary Lottery Funds	3344	1,455,438.00	327,374.00	1,782,812.00
Transportation	3354	7,915,040.00	666,006.00	8,581,046.00
Class Size Reduction	3355	37,183,005.00	-906,749.00	36,276,256.00
School Recognition Funds	3361	1,694,594.00	0.00	1,694,594.00
Teacher Recruit/Retention	3362	0.00	0.00	0.00
Excellent Teaching Program	3363	1,100,000.00	0.00	1,100,000.00
Voluntary Pre-K High Schools	3370	53,476.97	0.00	53,476.97
Voluntary Pre-K	3371	111,443.33	0.00	111,443.33
Pre-School Programs	3372	0.00	0.00	0.00
Public School Technology	3375	0.00	0.00	0.00
Teacher Training	3376	0.00	0.00	0.00
Miscellaneous State Sources	3390	630,617.00	0.00	630,617.00
<b>TOTAL STATE</b>	<b>3300</b>	<b>206,781,927.30</b>	<b>-6,509,197.00</b>	<b>200,272,730.30</b>
<b>LOCAL</b>				
District School Tax	3411	55,625,200.00	677,736.00	56,302,936.00
Tax Redemption	3421	150,000.00	0.00	150,000.00
Tuition	3424	0.00	0.00	0.00
Rent	3425	237,750.00	9,850.00	247,600.00
Interest, Including Profit on Investments	3430	2,500,000.00	0.00	2,500,000.00
Gifts, Grants & Requests	3440	15,000.00	0.00	15,000.00
GED-Adult Gen Educ Course Fees	3461	5,000.00	0.00	5,000.00
Jumpstart-Postsecondary Voc	3462	4,000.00	0.00	4,000.00
Lifelong Learning Fees	3466	34,000.00	0.00	34,000.00
Other Student Fees - Summer Rec	3469	67,000.00	0.00	67,000.00
Preschool Program Fees	3471	401,929.50	4,142.01	406,071.51
Preschool Early Intervention Fees	3472	0.00	0.00	0.00
School Age Child Care Fees	3473	0.00	0.00	0.00
Other Schools, Courses and Classes Fees	3479	0.00	0.00	0.00
Donations - BLC	3482	0.00	0.00	0.00
Miscellaneous Local Sources	3490	1,253,041.00	-64,564.54	1,188,476.46
<b>TOTAL LOCAL</b>	<b>3400</b>	<b>60,292,920.50</b>	<b>627,163.47</b>	<b>60,920,083.97</b>
<b>TOTAL ESTIMATED REVENUES</b>		<b>267,884,847.80</b>	<b>-5,882,033.53</b>	<b>262,002,814.27</b>
<b>TRANSFERS</b>				
From Capital Projects Funds	3630	1,658,400.00	0.00	1,658,400.00
From Special Revenue Funds	3640	0.00	0.00	0.00
<b>TOTAL TRANSFERS</b>	<b>3600</b>	<b>1,658,400.00</b>	<b>0.00</b>	<b>1,658,400.00</b>
<b>OTHER FINANCING SOURCES</b>				
Sales of Fixed Assets and Loss Recovery	3700	100,000.00	0.00	100,000.00
<b>TOTAL OTHER FINANCING SOURCES</b>		<b>100,000.00</b>	<b>0.00</b>	<b>100,000.00</b>
<b>TOTAL ESTIMATED REVENUE, TRANSFERS AND OTHER FINANCING SOURCES</b>		<b>269,643,247.80</b>	<b>-5,882,033.53</b>	<b>263,761,214.27</b>
<b>TOTAL FUND BALANCE (JULY 1, 2007)</b>	<b>2800</b>	<b>32,671,399.84</b>	<b>0.00</b>	<b>32,671,399.84</b>
<b>TOTAL ESTIMATED REVENUES, TRANSFERS, OTHER FINANCING SOURCES AND FUND BALANCE</b>		<b>302,314,647.64</b>	<b>-5,882,033.53</b>	<b>296,432,614.11</b>

**BUDGET AMENDMENTS**  
**Resolution 1 - December, 2007**  
**Amendments to Adopted Budget**

<b>SCHOOL BOARD OF CLAY COUNTY GENERAL FUND FISCAL YEAR 2007-08 RESOLUTION TO AMEND DISTRICT BUDGET</b>				
<b>APPROPRIATIONS</b>	<b>ACCOUNT NUMBER</b>	<b>BEGINNING BUDGET</b>	<b>DECEMBER 2007</b>	
			<b>AMENDMENT AMOUNT</b>	<b>BUDGET AMOUNT</b>
<b>INSTRUCTION SERVICES</b>				
Salaries	100	133,781,982.98	-743,880.04	133,038,102.94
Benefits	200	38,435,301.11	15,357.84	38,450,658.95
Purchased Services	300	3,053,156.86	-21,314.27	3,031,842.59
Energy Services	400	5,774.16	0.00	5,774.16
Materials & Supplies	500	11,324,085.96	-570,598.86	10,753,487.10
Capital Outlay	600	2,394,811.75	90,702.66	2,485,514.41
Other Expenses	700	300,340.73	63.10	300,403.83
<b>TOTAL INSTRUCTION SERVICES</b>	<b>5000</b>	<b>189,295,453.55</b>	<b>-1,229,669.57</b>	<b>188,065,783.98</b>
<b>SUPPORT SERVICES - PUPIL PERSONNEL SERVICES</b>				
Salaries	100	9,548,416.24	52,305.40	9,600,721.64
Benefits	200	2,743,737.44	9,947.30	2,753,684.74
Purchased Services	300	787,334.08	360.20	787,694.28
Energy Services	400	1,842.00	0.00	1,842.00
Materials & Supplies	500	95,230.87	577.96	95,808.83
Capital Outlay	600	8,807.23	149.98	8,957.21
Other Expenses	700	815.75	792.15	1,607.90
<b>TOTAL SUPPORT SERVICES - PUPIL PERSONNEL SERVICES</b>	<b>6100</b>	<b>13,186,183.61</b>	<b>64,132.99</b>	<b>13,250,316.60</b>
<b>INSTRUCTIONAL MEDIA SERVICES</b>				
Salaries	100	4,098,336.77	3,752.32	4,102,089.09
Benefits	200	1,193,152.32	282.59	1,193,434.91
Purchased Services	300	40,700.64	-356.63	40,344.01
Materials & Supplies	500	206,802.62	2,731.49	209,534.11
Capital Outlay	600	522,396.28	261.89	522,658.17
Other Expenses	700	12,037.10	0.00	12,037.10
<b>TOTAL INSTRUCTIONAL MEDIA SERVICES</b>	<b>6200</b>	<b>6,073,425.73</b>	<b>6,671.66</b>	<b>6,080,097.39</b>
<b>INSTRUCTION &amp; CURRICULUM DEVELOPMENT</b>				
Salaries	100	3,206,903.02	-2,874.82	3,204,028.20
Benefits	200	832,164.56	83.05	832,247.61
Purchased Services	300	144,808.34	91.50	144,899.84
Energy Services	400	0.00	0.00	0.00
Materials & Supplies	500	205,675.01	-1,091.50	204,583.51
Capital Outlay	600	81,670.89	-1,000.00	80,670.89
Other Expenses	700	16,155.97	5,000.00	21,155.97
<b>TOTAL INSTRUCTION &amp; CURRICULUM DEVELOPMENT</b>	<b>6300</b>	<b>4,487,377.79</b>	<b>208.23</b>	<b>4,487,586.02</b>
<b>INSTRUCTIONAL STAFF TRAINING</b>				
Salaries	100	701,635.26	3,184.23	704,819.49
Benefits	200	137,203.02	625.92	137,828.94
Purchased Services	300	952,562.57	1,192.47	953,755.04
Materials & Supplies	500	83,526.37	1,601.47	85,127.84
Capital Outlay	600	8,031.92	0.00	8,031.92
Other Expenses	700	9,000.00	0.00	9,000.00
<b>TOTAL INSTRUCTIONAL STAFF TRAINING</b>	<b>6400</b>	<b>1,891,959.14</b>	<b>6,604.09</b>	<b>1,898,563.23</b>
<b>INSTRUCTION RELATED TECHNOLOGY</b>				
Salaries	100	656,380.10	70.01	656,450.11
Benefits	200	173,602.89	13.38	173,616.27
Purchased Services	300	407,455.94	3,920.02	411,375.96
Energy Services	400	500.00	0.00	500.00
Materials & Supplies	500	40,340.74	0.00	40,340.74
Capital Outlay	600	436,949.14	-9,450.49	427,498.65
Other Expenses	700	12,100.00	0.00	12,100.00
<b>TOTAL INSTRUCTION RELATED TECHNOLOGY</b>	<b>6500</b>	<b>1,727,328.81</b>	<b>-5,447.08</b>	<b>1,721,881.73</b>

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<b>BOARD OF EDUCATION</b>				
Salaries	100	167,005.00	0.00	167,005.00
Benefits	200	225,912.72	243.32	226,156.04
Purchased Services	300	717,287.75	24,756.68	742,044.43
Materials & Supplies	500	5,000.00	0.00	5,000.00
Capital Outlay	600	1,200.00	0.00	1,200.00
Other Expenses	700	1,257,500.00	0.00	1,257,500.00
<b>TOTAL BOARD OF EDUCATION</b>	<b>7100</b>	<b>2,373,905.47</b>	<b>25,000.00</b>	<b>2,398,905.47</b>
<b>GENERAL ADMINISTRATION</b>				
Salaries	100	649,340.61	-4,984.48	644,356.13
Benefits	200	163,607.55	-952.06	162,655.49
Purchased Services	300	64,278.93	0.00	64,278.93
Materials & Supplies	500	6,400.00	50.00	6,450.00
Capital Outlay	600	68,137.62	-50.00	68,087.62
Other Expenses	700	23,000.00	0.00	23,000.00
<b>TOTAL GENERAL ADMINISTRATION</b>	<b>7200</b>	<b>974,764.71</b>	<b>-5,936.54</b>	<b>968,828.17</b>
<b>SCHOOL ADMINISTRATION</b>				
Salaries	100	11,011,590.89	32,739.21	11,044,330.10
Benefits	200	2,875,769.30	7,393.04	2,883,162.34
Purchased Services	300	117,575.34	1,723.70	119,299.04
Materials & Supplies	500	85,936.46	-2,007.63	83,928.83
Capital Outlay	600	29,617.76	-11,622.22	17,995.54
Other Expenses	700	228.00	0.00	228.00
<b>TOTAL SCHOOL ADMINISTRATION</b>	<b>7300</b>	<b>14,120,717.75</b>	<b>28,226.10</b>	<b>14,148,943.85</b>
<b>FACILITIES ACQUISITION &amp; CONSTRUCTION</b>				
Salaries	100	827,736.80	0.00	827,736.80
Benefits	200	209,444.92	0.00	209,444.92
Purchased Services	300	850,236.67	0.00	850,236.67
Energy Services	400	6,126.00	0.00	6,126.00
Materials & Supplies	500	21,088.59	0.00	21,088.59
Capital Outlay	600	1,303,529.35	-564.54	1,302,964.81
Other Expenses	700	7,591.00	0.00	7,591.00
<b>TOTAL FACILITIES ACQUISITION &amp; CONSTRUCTION</b>	<b>7400</b>	<b>3,225,753.33</b>	<b>-564.54</b>	<b>3,225,188.79</b>
<b>FISCAL SERVICES</b>				
Salaries	100	517,050.88	0.00	517,050.88
Benefits	200	132,359.41	0.00	132,359.41
Purchased Services	300	11,815.40	0.00	11,815.40
Materials & Supplies	500	9,622.21	0.00	9,622.21
Capital Outlay	600	8,387.05	0.00	8,387.05
Other Expenses	700	1,470.00	0.00	1,470.00
<b>TOTAL FISCAL SERVICES</b>	<b>7500</b>	<b>680,704.95</b>	<b>0.00</b>	<b>680,704.95</b>
<b>FOOD SERVICE</b>				
Salaries	100	18,467.80	7,251.08	25,718.88
Benefits	200	1,368.75	464.74	1,833.49
Purchased Services	300	0.00	0.00	0.00
Materials & Supplies	500	0.00	0.00	0.00
Capital Outlay	600	0.00	0.00	0.00
Other Expenses	700	0.00	0.00	0.00
<b>TOTAL FOOD SERVICE</b>	<b>7600</b>	<b>19,836.55</b>	<b>7,715.82</b>	<b>27,552.37</b>
<b>CENTRAL SERVICES</b>				
Salaries	100	2,206,871.67	0.00	2,206,871.67
Benefits	200	597,341.37	0.00	597,341.37
Purchased Services	300	469,910.88	1,383.00	471,293.88
Energy Services	400	19,847.55	0.00	19,847.55
Materials & Supplies	500	61,746.78	87.75	61,834.53
Capital Outlay	600	384,350.17	-1,000.00	383,350.17
Other Expenses	700	72,172.11	0.00	72,172.11
<b>TOTAL CENTRAL SERVICES</b>	<b>7700</b>	<b>3,812,240.53</b>	<b>470.75</b>	<b>3,812,711.28</b>

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<b>TRANSPORTATION SERVICES</b>				
Salaries	100	7,411,725.73	0.00	7,411,725.73
Benefits	200	3,022,648.26	0.00	3,022,648.26
Purchased Services	300	478,161.21	0.00	478,161.21
Energy Services	400	1,470,016.90	0.00	1,470,016.90
Materials & Supplies	500	557,072.54	0.00	557,072.54
Capital Outlay	600	710,447.80	0.00	710,447.80
Other Expenses	700	104,328.60	0.00	104,328.60
<b>TOTAL TRANSPORTATION SERVICES</b>	<b>7800</b>	<b>13,754,401.04</b>	<b>0.00</b>	<b>13,754,401.04</b>
<b>OPERATION OF PLANT</b>				
Salaries	100	6,546,535.35	8,225.90	6,554,761.25
Benefits	200	2,233,116.54	461.17	2,233,577.71
Purchased Services	300	3,707,923.58	2,152.90	3,710,076.48
Energy Services	400	6,494,873.78	18,970.00	6,513,843.78
Materials & Supplies	500	462,025.98	-2,261.80	459,764.18
Capital Outlay	600	140,084.02	108.90	140,192.92
Other Expenses	700	67,170.22	0.00	67,170.22
<b>TOTAL OPERATION OF PLANT</b>	<b>7900</b>	<b>19,651,729.47</b>	<b>27,657.07</b>	<b>19,679,386.54</b>
<b>MAINTENANCE OF PLANT</b>				
Salaries	100	3,041,430.06	4,896.97	3,046,327.03
Benefits	200	881,159.68	935.34	882,095.02
Purchased Services	300	873,130.95	0.00	873,130.95
Energy Services	400	123,500.00	0.00	123,500.00
Materials & Supplies	500	828,025.53	0.00	828,025.53
Capital Outlay	600	226,766.55	0.00	226,766.55
Other Expenses	700	45,154.01	0.00	45,154.01
<b>TOTAL MAINTENANCE OF PLANT</b>	<b>8100</b>	<b>6,019,166.78</b>	<b>5,832.31</b>	<b>6,024,999.09</b>
<b>ADMINISTRATIVE TECHNOLOGY SERVICES</b>				
Salaries	100	1,388,768.34	17.50	1,388,785.84
Benefits	200	327,040.51	3.34	327,043.85
Purchased Services	300	449,345.25	-5,000.00	444,345.25
Energy Services	400	4,000.00	5,000.00	9,000.00
Materials & Supplies	500	48,993.79	0.00	48,993.79
Capital Outlay	600	183,833.61	0.00	183,833.61
Other Expenses	700	6,904.69	0.00	6,904.69
<b>TOTAL ADMINISTRATIVE TECHNOLOGY SERVICES</b>	<b>8200</b>	<b>2,408,886.19</b>	<b>20.84</b>	<b>2,408,907.03</b>
<b>COMMUNITY SERVICES</b>				
Salaries	100	243,836.50	0.00	243,836.50
Benefits	200	81,228.87	0.00	81,228.87
Purchased Services	300	15,146.00	0.00	15,146.00
Materials & Supplies	500	62,389.30	0.00	62,389.30
Capital Outlay	600	16,399.70	0.00	16,399.70
Other Expenses	700	50,415.00	0.00	50,415.00
<b>TOTAL COMMUNITY SERVICES</b>	<b>9100</b>	<b>469,415.37</b>	<b>0.00</b>	<b>469,415.37</b>
<b>TOTAL APPROPRIATIONS</b>		<b>284,173,250.77</b>	<b>-1,069,077.87</b>	<b>283,104,172.90</b>
<b>TRANSFERS:</b>				
To Capital Projects Funds	930	0.00	0.00	0.00
To Food Service	970	0.00	0.00	0.00
To Trust & Agency	980	0.00	0.00	0.00
<b>TOTAL TRANSFERS</b>	<b>9700</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>FUND BALANCE (JUNE 30, 2008)</b>	<b>2700</b>	<b>18,141,396.87</b>	<b>-4,812,955.66</b>	<b>13,328,441.21</b>
<b>TOTAL APPROPRIATIONS, TRANSFERS AND FUND BALANCE</b>		<b>302,314,647.64</b>	<b>-5,882,033.53</b>	<b>296,432,614.11</b>

**BUDGET AMENDMENTS**  
**Resolution 1 - December, 2007**  
**Amendments to Adopted Budget**

<b>SCHOOL BOARD OF CLAY COUNTY DEBT SERVICE FUNDS FISCAL YEAR 2007-08</b>				
<b>RESOLUTION TO AMEND DISTRICT BUDGET</b>				
<b>REVENUE</b>	<b>ACCOUNT NUMBER</b>	<b>DECEMBER 2007</b>		
		<b>BEGINNING BUDGET</b>	<b>AMENDMENT AMOUNT</b>	<b>BUDGET AMOUNT</b>
<b>STATE SOURCES</b>				
CO & DS Distributed to Districts	3321	0.00	0.00	0.00
CO & DS Withheld for SBE/COBI Bonds	3322	990,602.00	0.00	990,602.00
CO & DS Interest	3325	0.00	0.00	0.00
SBE/COBI Bond Interest	3326	10,000.00	0.00	10,000.00
Racing Commission Fund	3341	223,250.00	0.00	223,250.00
<b>TOTAL STATE</b>	<b>3300</b>	<b>1,223,852.00</b>	<b>0.00</b>	<b>1,223,852.00</b>
<b>LOCAL SOURCES</b>				
Interest Including Profit on Investments	3430	30,000.00	0.00	30,000.00
<b>TOTAL LOCAL</b>	<b>3400</b>	<b>30,000.00</b>	<b>0.00</b>	<b>30,000.00</b>
<b>TOTAL ESTIMATED REVENUES</b>		<b>1,253,852.00</b>	<b>0.00</b>	<b>1,253,852.00</b>
<b>TRANSFERS</b>				
From Capital Project Funds	3630	4,692,099.00	0.00	4,692,099.00
<b>TOTAL TRANSFERS</b>	<b>3600</b>	<b>4,692,099.00</b>	<b>0.00</b>	<b>4,692,099.00</b>
<b>NON-REVENUE RECEIPTS:</b>				
Sale of Bonds	3710	0.00	0.00	0.00
Proceeds of Certificates of Participation	3750	0.00	0.00	0.00
<b>TOTAL NON-REVENUE RECEIPTS</b>	<b>3700</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>TOTAL ESTIMATED REVENUES, TRANSFERS, AND NON-REVENUE RECEIPTS</b>		<b>5,945,951.00</b>	<b>0.00</b>	<b>5,945,951.00</b>
<b>FUND BALANCE (JULY 1, 2007)</b>	<b>2800</b>	<b>686,706.62</b>	<b>0.00</b>	<b>686,706.62</b>
<b>TOTAL ESTIMATED REVENUES, TRANSFERS, NON-REVENUE RECEIPTS AND FUND BALANCE</b>		<b>6,632,657.62</b>	<b>0.00</b>	<b>6,632,657.62</b>
<b>APPROPRIATIONS</b>				
<b>DEBT SERVICE</b>				
Redemption of Principal	710	2,815,000.00	0.00	2,815,000.00
Interest	720	3,047,940.00	0.00	3,047,940.00
Dues and Fees	730	19,710.00	0.00	19,710.00
	760			
	792			
<b>TOTAL APPROPRIATIONS</b>	<b>9200</b>	<b>5,882,650.00</b>	<b>0.00</b>	<b>5,882,650.00</b>
Transfers to Capital Projects	930	0.00		
<b>TOTAL TRANSFER OF FUNDS</b>	<b>9700</b>	<b>0.00</b>		
<b>FUND BALANCE (JUNE 30, 2008)</b>	<b>2700</b>	<b>750,007.62</b>		<b>750,007.62</b>
<b>TOTAL APPROPRIATIONS AND FUND BALANCE</b>		<b>6,632,657.62</b>	<b>0.00</b>	<b>6,632,657.62</b>

**BUDGET AMENDMENTS**  
**Resolution 1 - December, 2007**  
**Amendments to Adopted Budget**

<b>SCHOOL BOARD OF CLAY COUNTY CAPITAL PROJECTS FUNDS FISCAL YEAR 2007-08</b>				
<b>RESOLUTION TO AMEND DISTRICT BUDGET</b>				
<b>REVENUE</b>	<b>ACCOUNT NUMBER</b>	<b>BEGINNING BUDGET</b>	<b>DECEMBER 2007 AMENDMENT AMOUNT</b>	<b>BUDGET AMOUNT</b>
<b>STATE</b>				
CO & DS Distributed to Districts	3321	350,000.00	0.00	350,000.00
Interest On Undistrib CO & DS	3325	17,000.00	0.00	17,000.00
Miscellaneous State	3390	0.00	0.00	0.00
Public Education Capital Outlay	3391	16,446,638.00	0.00	16,446,638.00
Classrooms First Program	3392	0.00	0.00	0.00
School Infrastructure Thrift	3393	0.00	0.00	0.00
Effort Index Grant	3394	0.00	0.00	0.00
Class Size Reduction	3396	31,556,356.00	0.00	31,556,356.00
Gas Tax Refund	3398	90,000.00	0.00	90,000.00
Other Misc. State Revenue	3399	0.00	0.00	0.00
<b>TOTAL STATE</b>	<b>3300</b>	<b>48,459,994.00</b>	<b>0.00</b>	<b>48,459,994.00</b>
<b>LOCAL</b>				
District Local Capital Improvement Tax	3413	20,260,376.00	0.00	20,260,376.00
Local Sales Tax	3418	1,800,000.00	0.00	1,800,000.00
Tax Redemptions	3421	0.00	0.00	0.00
Interest, Including Profit on Investments	3430	1,200,000.00	0.00	1,200,000.00
Misc. Local Sources (including Impact Fees)	3490	7,000,000.00	0.00	7,000,000.00
<b>TOTAL LOCAL</b>	<b>3400</b>	<b>30,260,376.00</b>	<b>0.00</b>	<b>30,260,376.00</b>
<b>TRANSFERS</b>				
From General Fund	3610	0.00	0.00	0.00
From Capital Projects	3630			
<b>TOTAL TRANSFERS</b>	<b>3600</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>PROCEEDS FROM SBE/COBI BONDS</b>	<b>3711</b>	<b>0.00</b>	<b>0.00</b>	
<b>PROCEEDS FROM CERT OF PARTICIPATION</b>	<b>3750</b>	<b>0.00</b>	<b>0.00</b>	
<b>TOTAL</b>	<b>3700</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>TOTAL ESTIMATED REVENUES AND TRANSFERS</b>		<b>78,720,370.00</b>	<b>0.00</b>	<b>78,720,370.00</b>
<b>FUND BALANCES (JULY 1, 2007)</b>	<b>2800</b>	<b>58,991,087.04</b>	<b>0.00</b>	<b>58,991,087.04</b>
<b>TOTAL ESTIMATED REVENUES, TRANSFERS AND FUND BALANCES</b>		<b>137,711,457.04</b>	<b>0.00</b>	<b>137,711,457.04</b>
<b>APPROPRIATIONS</b>				
<b>CAPITAL OUTLAY</b>				
Rentals	0360	74.59	0.00	74.59
Library Books	0610	98,959.65	0.00	98,959.65
Audio Visual Materials	0620	39,609.08	0.00	39,609.08
Buildings	0630	110,443,975.38	-537.50	110,443,437.88
Furniture, Fixtures and Equipment	0640	5,446,808.85	24,059.50	5,470,868.35
Motor Vehicles/Buses	0650	3,092,180.95	0.00	3,092,180.95
Land	0660	1,920,000.00	0.00	1,920,000.00
Improvements Other than Buildings	0670	1,847,748.43	0.00	1,847,748.43
Remodeling and Renovations	0680	7,240,956.01	-24,933.78	7,216,022.23
Computer Software	0690	34,232.44	1,949.28	36,181.72
	0730	0.00	0.00	0.00
<b>TOTAL APPROPRIATIONS</b>	<b>7400</b>	<b>130,164,545.38</b>	<b>537.50</b>	<b>130,165,082.88</b>
<b>TRANSFERS</b>	<b>9700</b>	<b>6,350,499.01</b>	<b>0.00</b>	<b>6,350,499.01</b>
<b>TOTAL APPROPRIATIONS AND TRANSFERS</b>		<b>136,515,044.39</b>	<b>-537.50</b>	<b>136,515,581.89</b>
<b>TOTAL FUND BALANCES (JUNE 30, 2008)</b>	<b>2700</b>	<b>1,196,412.65</b>	<b>-537.50</b>	<b>1,195,875.15</b>
<b>TOTAL APPROPRIATIONS, TRANSFERS AND FUND BALANCE</b>		<b>137,711,457.04</b>	<b>0.00</b>	<b>137,711,457.04</b>

**BUDGET AMENDMENTS**  
**Resolution 1 - December, 2007**  
**Amendments to Adopted Budget**

<b>SCHOOL BOARD OF CLAY COUNTY SPECIAL REVENUE FUNDS - FOOD SERVICE FISCAL YEAR 2007-08</b>				
<b>RESOLUTION TO AMEND DISTRICT BUDGET</b>				
<b>REVENUE</b>	<b>ACCOUNT NUMBER</b>	<b>DECEMBER 2007</b>		
		<b>BEGINNING BUDGET</b>	<b>AMENDMENT AMOUNT</b>	<b>BUDGET AMOUNT</b>
<b>FEDERAL THROUGH STATE</b>				
School Lunch Reimbursement	3261	3,792,000.00	0.00	3,792,000.00
School Breakfast Reimbursement	3262	644,420.00	0.00	644,420.00
U.S.D.A. Donated Foods	3265	741,850.00	0.00	741,850.00
Cash in Lieu/Commodities	3266	50,000.00	0.00	50,000.00
<b>TOTAL FEDERAL THROUGH STATE</b>	<b>3200</b>	<b>5,228,270.00</b>	<b>0.00</b>	<b>5,228,270.00</b>
<b>STATE</b>				
School Breakfast Supplement	3337	59,000.00	0.00	59,000.00
School Lunch Supplement	3338	59,000.00	0.00	59,000.00
<b>TOTAL STATE</b>	<b>3300</b>	<b>118,000.00</b>	<b>0.00</b>	<b>118,000.00</b>
<b>LOCAL</b>				
Interest, Including Profit on Investments	3430	175,000.00	0.00	175,000.00
Food Service	3450	6,618,800.00	0.00	6,618,800.00
Miscellaneous Local	3490	0.00	0.00	0.00
<b>TOTAL LOCAL</b>	<b>3400</b>	<b>6,793,800.00</b>	<b>0.00</b>	<b>6,793,800.00</b>
<b>TOTAL ESTIMATED REVENUES</b>		<b>12,140,070.00</b>	<b>0.00</b>	<b>12,140,070.00</b>
<b>TRANSFERS</b>				
From General Fund	3630			
	3600			
<b>TOTAL ESTIMATED REVENUES AND TRANSFERS</b>				
<b>TOTAL FUND BALANCE (July 1, 2007)</b>	<b>2800</b>	<b>3,379,735.10</b>	<b>0.00</b>	<b>3,379,735.10</b>
<b>TOTAL ESTIMATED REVENUES AND FUND BALANCE</b>		<b>15,519,805.10</b>	<b>0.00</b>	<b>15,519,805.10</b>
<b>APPROPRIATIONS</b>				
<b>OPERATING EXPENSES</b>				
Salaries	100	3,813,762.70	0.00	3,813,762.70
Employee Benefits	200	1,454,920.90	0.00	1,454,920.90
Purchased Services	300	208,091.00	-400.00	207,691.00
Energy Services	400	127,000.00	0.00	127,000.00
Material and Supplies	500	6,027,425.96	-27,000.00	6,000,425.96
Capital Outlay	600	390,900.78	27,000.00	417,900.78
Other Expenses	700	227,900.00	400.00	228,300.00
<b>TOTAL OPERATING EXPENSES</b>	<b>7600</b>	<b>12,250,001.34</b>	<b>0.00</b>	<b>12,250,001.34</b>
<b>FUND BALANCE (JUNE 30, 2008)</b>	<b>2700</b>	<b>3,269,803.76</b>	<b>0.00</b>	<b>3,269,803.76</b>
<b>TOTAL APPROPRIATIONS AND FUND BALANCE</b>		<b>15,519,805.10</b>	<b>0.00</b>	<b>15,519,805.10</b>

**BUDGET AMENDMENTS**  
**Resolution 1 - December, 2007**  
**Amendments to Adopted Budget**

<b>SCHOOL BOARD OF CLAY COUNTY SPECIAL REVENUE - OTHER FISCAL YEAR 2007-08</b>				
<b>RESOLUTION TO AMEND DISTRICT BUDGET</b>				
	<b>ACCOUNT NUMBER</b>	<b>DECEMBER 2007</b>		
		<b>BEGINNING BUDGET</b>	<b>AMENDMENT AMOUNT</b>	<b>BUDGET AMOUNT</b>
<b>REVENUE</b>				
<b>FEDERAL DIRECT</b>				
Miscellaneous Federal Direct	3199	396,603.93	0.00	396,603.93
<b>TOTAL FEDERAL DIRECT</b>	<b>3100</b>	<b>396,603.93</b>		<b>396,603.93</b>
<b>FEDERAL THROUGH STATE</b>				
Vocational Education Acts	3201	249,164.30	0.00	249,164.30
Medicaid	3202	172,234.97	12,258.55	184,493.52
Job Training Partnership Act (JTPA)	3220	0.00	0.00	0.00
Eisenhower Math and Science	3226	961,206.26	0.00	961,206.26
Drug Free Schools	3227	124,459.57	-15,000.00	109,459.57
Individuals with Disabilities Education Act (IDEA) (PL 94-142)	3230	0.00	0.00	0.00
Elementary and Secondary Education Act, Title 1	3240	7,190,897.91	0.00	7,190,897.91
Adult Basic Education	3251	3,177,390.14	0.00	3,177,390.14
Elementary and Secondary Education Act, Title 2	3270	67,823.00	0.00	67,823.00
Federal Through Local Revenue	3280	55,623.50	-80.54	55,542.96
Other Federal through State	3290	0.00	0.00	0.00
<b>TOTAL FEDERAL THROUGH STATE</b>	<b>3200</b>	<b>12,491,986.17</b>	<b>-2,390.84</b>	<b>12,489,595.33</b>
<b>STATE</b>				
Diagnostic and Learning Resources	3335	8,654.30	0.00	8,654.30
<b>TOTAL STATE</b>	<b>3300</b>	<b>8,654.30</b>	<b>0.00</b>	<b>8,654.30</b>
<b>TOTAL ESTIMATED REVENUES</b>				
		<b>12,897,244.40</b>	<b>-2,390.84</b>	<b>12,894,853.56</b>
<b>TOTAL FUND BALANCE (JULY 1, 2007)</b>				
	<b>2800</b>	<b>314,876.25</b>	<b>0.00</b>	<b>314,876.25</b>
<b>TOTAL ESTIMATED REVENUES AND FUND BALANCE</b>		<b>13,212,120.65</b>	<b>-2,390.84</b>	<b>13,209,729.81</b>
<b>APPROPRIATIONS</b>				
<b>INSTRUCTIONAL SERVICES</b>				
Salaries	100	5,746,370.66	-428.59	5,745,942.07
Benefits	200	1,548,989.20	373.80	1,549,363.00
Purchased Services	300	551,450.52	0.00	551,450.52
Energy Services	400	0.00	0.00	0.00
Materials & Supplies	500	310,070.69	16,240.59	326,311.28
Capital Outlay	600	622,284.11	-5,607.13	616,676.98
Other Expenses	700	36,053.00	0.00	36,053.00
<b>TOTAL INSTRUCTIONAL SERVICES</b>	<b>5000</b>	<b>8,815,218.18</b>	<b>10,578.67</b>	<b>8,825,796.85</b>
<b>SUPPORT SERVICES - PUPIL PERSONNEL SERVICES</b>				
Salaries	100	864,469.95	-1,261.24	863,208.71
Benefits	200	181,172.87	-285.01	180,887.86
Purchased Services	300	118,994.55	-544.81	118,449.74
Materials & Supplies	500	84,192.27	-3,973.90	80,218.37
Capital Outlay	600	9,245.44	-556.75	8,688.69
Other Expenses	700	37.55	0.00	37.55
<b>TOTAL SUPPORT SERVICES - PUPIL PERSONNEL SERVICES</b>	<b>6100</b>	<b>1,258,112.63</b>	<b>-6,621.71</b>	<b>1,251,490.92</b>



**BUDGET AMENDMENTS**  
**Resolution 1 - December, 2007**  
**Amendments to Adopted Budget**

<b>INSTRUCTIONAL MEDIA SERVICES</b>				
Salaries	100	12,019.72	0.00	12,019.72
Benefits	200	4,886.87	0.00	4,886.87
Purchased Services	300	3,000.00	0.00	3,000.00
Materials & Supplies	500	25,200.00	0.00	25,200.00
Capital Outlay	600	672.83	0.00	672.83
Other Expenses	700	0.00	0.00	0.00
<b>TOTAL INSTRUCTIONAL MEDIA SERVICES</b>	<b>6200</b>	<b>45,779.42</b>	<b>0.00</b>	<b>45,779.42</b>
<b>INSTRUCTION &amp; CURRICULUM DEVELOPMENT</b>				
Salaries	100	500,027.83	0.00	500,027.83
Benefits	200	118,622.31	0.00	118,622.31
Purchased Services	300	75,171.41	-1,300.00	73,871.41
Materials & Supplies	500	15,300.29	-500.00	14,800.29
Capital Outlay	600	112,208.78	1,800.00	114,008.78
Other Expenses	700	450.00	0.00	450.00
<b>TOTAL INSTRUCTION &amp; CURRICULUM DEVELOPMENT</b>	<b>6300</b>	<b>821,780.62</b>	<b>0.00</b>	<b>821,780.62</b>
<b>INSTRUCTIONAL STAFF TRAINING</b>				
Salaries	100	668,932.54	-80.54	668,852.00
Benefits	200	92,717.63	21.11	92,738.74
Purchased Services	300	712,027.99	5,016.15	717,044.14
Materials & Supplies	500	99,945.01	282.35	100,227.36
Capital Outlay	600	155,235.25	-282.35	154,952.90
Other Expenses	700	163,655.85	-9,000.00	154,655.85
<b>TOTAL INSTRUCTIONAL STAFF TRAINING</b>	<b>6400</b>	<b>1,892,514.27</b>	<b>-4,043.28</b>	<b>1,888,470.99</b>
<b>GENERAL ADMINISTRATION</b>				
Purchased Services	300	0.00		0.00
Other Expenses	700	225,541.27	-2,304.52	223,236.75
<b>TOTAL GENERAL ADMINISTRATION</b>	<b>7200</b>	<b>225,541.27</b>	<b>-2,304.52</b>	<b>223,236.75</b>
<b>SCHOOL ADMINISTRATION</b>				
Capital Outlay	600	0.00	0.00	0.00
<b>TOTAL SCHOOL ADMINISTRATION</b>	<b>7300</b>	<b>0.00</b>		<b>0.00</b>
<b>FACILITIES ACQUISITION &amp; CONSTRUCTION</b>				
Capital Outlay	600	0.00	0.00	0.00
<b>TOTAL FACILITIES ACQUISITION &amp; CONSTRUCTION</b>	<b>7400</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>TRANSPORTATION SERVICES</b>				
Salaries	100	6,175.48	0.00	6,175.48
Benefits	200	923.46	0.00	923.46
Purchased Services	300	139,995.00	0.00	139,995.00
Energy Services	400	6,080.32	0.00	6,080.32
Other Expenses	700	0.00	0.00	
<b>TOTAL TRANSPORTATION SERVICES</b>	<b>7800</b>	<b>153,174.26</b>	<b>0.00</b>	<b>153,174.26</b>
<b>OPERATION OF PLANT</b>				
Purchased Services	300	0.00		
<b>TOTAL OPERATION OF PLANT</b>	<b>7900</b>	<b>0.00</b>		<b>0.00</b>
<b>TOTAL APPROPRIATIONS</b>				
		<b>13,212,120.65</b>	<b>-2,390.84</b>	<b>13,209,729.81</b>
<b>TRANSFERS</b>				
	<b>9700</b>	<b>0.00</b>		<b>0.00</b>
<b>TOTAL APPROPRIATIONS AND TRANSFERS</b>				
		<b>13,212,120.65</b>	<b>-2,390.84</b>	<b>13,209,729.81</b>
<b>TOTAL FUND BALANCE (June 30, 2008)</b>				
	<b>2700</b>	<b>0.00</b>		<b>0.00</b>
<b>TOTAL APPROPRIATIONS AND FUND BALANCE</b>				
		<b>13,212,120.65</b>	<b>-2,390.84</b>	<b>13,209,729.81</b>

**BUDGET AMENDMENTS**  
**Resolution 1 - December, 2007**  
**Amendments to Adopted Budget**

<b>SCHOOL BOARD OF CLAY COUNTY INTERNAL SERVICE FUNDS FISCAL YEAR 2007-08</b>				
<b>RESOLUTION TO AMEND DISTRICT BUDGET</b>				
<b>REVENUE</b>	<b>ACCOUNT NUMBER</b>	<b>BEGINNING BUDGET</b>	<b>DECEMBER 2007</b>	
			<b>AMENDMENT AMOUNT</b>	<b>BUDGET AMOUNT</b>
<b>OPERATING REVENUES:</b>				
Charges for Services	3481	4,787,580.00	0.00	4,787,580.00
Premium Revenues	3484	12,420.00	0.00	12,420.00
Revenues for Insurance Loss Recoveries	3740	0.00	0.00	0.00
<b>TOTAL OPERATING REVENUES</b>		<b>4,800,000.00</b>	<b>0.00</b>	<b>4,800,000.00</b>
<b>NON-OPERATING REVENUES:</b>				
Interest	3430	190,000.00	0.00	190,000.00
<b>TOTAL NON-OPERATING REVENUES</b>		<b>190,000.00</b>	<b>0.00</b>	<b>190,000.00</b>
<b>TOTAL ESTIMATED REVENUES</b>		<b>4,990,000.00</b>	<b>0.00</b>	<b>4,990,000.00</b>
RETAINED EARNINGS (JULY 1, 2007)	2800	945,494.57	0.00	945,494.57
<b>TOTAL ESTIMATED REVENUES AND RETAINED EARNINGS</b>		<b>5,935,494.57</b>	<b>0.00</b>	<b>5,935,494.57</b>
<b>APPROPRIATIONS</b>				
<b>OPERATING EXPENSES</b>				
Employee Benefits	200	1,333,500.00	0.00	1,333,500.00
Purchased Services	300	2,410,541.00	0.00	2,410,541.00
Other Expenses	700	0.00		0.00
<b>TOTAL OPERATING EXPENSES</b>		<b>3,744,041.00</b>	<b>0.00</b>	<b>3,744,041.00</b>
<b>TRANSFERS</b>	<b>9700</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>TOTAL OPERATING EXPENSES AND TRANSFERS</b>		<b>3,744,041.00</b>	<b>0.00</b>	<b>3,744,041.00</b>
RETAINED EARNINGS (JUNE 30, 2008)	2700	2,191,453.57	0.00	2,191,453.57
<b>TOTAL APPROPRIATIONS, TRANSFERS AND RETAINED EARNINGS</b>		<b>5,935,494.57</b>	<b>0.00</b>	<b>5,935,494.57</b>